

APPENDIX A: EXPENSES BY FUNCTION AND SUB-FUNCTION

Table A1 sets out Australian Government general government sector expenses by function and sub-function for 2012-13.

Table A1: Australian Government general government sector expenses by function and sub-function

	2011-12 Outcome	2012-13 Estimate at 2013-14 Budget	2012-13 Outcome	Change on 2013-14 Budget
	\$m	\$m	\$m	\$m
General public services				
Legislative and executive affairs	1,003	1,021	959	-61
Financial and fiscal affairs	7,982	7,749	7,843	94
Foreign affairs and economic aid	5,878	5,896	5,796	-100
General research	2,764	2,639	2,651	12
General services	1,432	683	759	76
Government superannuation benefits	4,360	7,567	7,947	380
Total general public services	23,419	25,555	25,956	401
Defence	21,692	21,122	21,146	24
Public order and safety				
Courts and legal services	829	899	852	-47
Other public order and safety	3,170	3,129	3,071	-58
Total public order and safety	3,999	4,028	3,923	-105
Education				
Higher education	8,533	8,724	8,714	-10
Vocational and other education	1,998	1,904	1,887	-17
Schools	12,243	12,419	12,442	22
<i>Non-government schools</i>	7,737	8,094	8,116	22
<i>Government schools</i>	4,505	4,326	4,326	0
Student assistance	4,110	3,532	3,597	65
General administration	263	268	276	8
School education - specific funding	1,903	1,563	1,552	-11
Total education	29,050	28,411	28,468	56
Health				
Medical services and benefits	25,081	25,307	25,342	35
Hospital services	2,944	2,694	2,632	-62
National Health Reform Payment	12,544	13,252	13,309	57
Pharmaceutical benefits and services	10,188	10,689	9,832	-857
Aboriginal and Torres Strait Islander health	736	752	730	-23
Health services	7,359	6,362	6,294	-68
General administration	3,159	3,192	3,164	-29
Total health	62,012	62,249	61,302	-947
Social security and welfare				
Assistance to the aged	48,231	50,984	50,688	-296
Assistance to veterans and dependants	7,090	7,046	6,968	-78
Assistance to people with disabilities	23,016	23,873	24,018	145
Assistance to families with children	34,919	35,256	35,119	-138

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2011-12 Outcome	2012-13 Estimate at 2013-14 Budget	2012-13 Outcome	Change on 2013-14 Budget
	\$m	\$m	\$m	\$m
Social security and welfare (continued)				
Assistance to the unemployed and the sick	7,448	8,559	8,518	-42
Other welfare programs	992	1,663	1,555	-107
Assistance for Indigenous Australians nec	1,162	1,145	1,172	27
General administration	3,889	3,861	3,863	2
Total social security and welfare	126,747	132,388	131,901	-487
Housing and community amenities				
Housing	3,387	2,877	2,844	-33
Urban and regional development	595	560	531	-29
Environment protection	2,197	3,460	3,391	-69
Total housing and community amenities	6,180	6,898	6,766	-131
Recreation and culture				
Broadcasting	1,608	1,748	1,665	-83
Arts and cultural heritage	1,221	1,118	1,167	49
Sport and recreation	523	375	403	29
National estate and parks	457	400	389	-12
Total recreation and culture	3,809	3,641	3,625	-16
Fuel and energy	6,464	6,168	5,954	-214
Agriculture, forestry and fishing				
Wool industry	62	54	57	4
Grains industry	169	173	184	11
Dairy industry	51	53	51	-3
Cattle, sheep and pig industry	170	173	168	-6
Fishing, horticulture and other agriculture	228	242	217	-25
General assistance not allocated to specific industries	24	28	25	-3
Rural assistance	256	139	119	-20
Natural resources development	1,327	1,052	951	-101
General administration	667	690	635	-55
Total agriculture, forestry and fishing	2,953	2,605	2,407	-198
Mining, manufacturing and construction	2,245	2,267	2,920	653
Transport and communication				
Communication	861	589	637	49
Rail transport	1,045	1,032	1,025	-7
Air transport	228	208	213	5
Road transport	6,341	2,529	2,521	-8
Sea transport	290	319	310	-9
Other transport and communication	364	326	316	-10
Total transport and communication	9,129	5,002	5,023	20

Table A1: Australian Government general government sector expenses by function and sub-function (continued)

	2011-12 Outcome	2012-13 Estimate at 2013-14 Budget	2012-13 Outcome	Change on 2013-14 Budget
	\$m	\$m	\$m	\$m
Other economic affairs				
Tourism and area promotion	177	181	190	9
Total labour and employment affairs	4,783	4,271	4,156	-115
<i>Vocational and industry training</i>	1,977	1,658	1,628	-30
<i>Labour market assistance to job seekers and industry</i>	2,109	1,803	1,727	-76
<i>Industrial relations</i>	698	809	801	-9
Immigration	2,740	3,575	3,533	-42
Other economic affairs nec	2,354	2,337	2,752	414
Total other economic affairs	10,054	10,365	10,631	266
Other purposes				
Public debt interest	11,421	12,209	12,521	312
<i>Interest on Australian Government's behalf</i>	11,421	12,209	12,521	312
Nominal superannuation interest	7,376	6,778	6,729	-49
General purpose inter-government transactions	49,940	51,160	51,480	320
<i>General revenue assistance - States and Territories</i>	47,149	48,935	49,244	309
<i>Local government assistance</i>	2,791	2,225	2,236	11
Natural disaster relief	1,516	1,894	1,893	-1
Contingency reserve	0	-1,301	0	1,301
Total other purposes	70,253	70,741	72,623	1,883
Total expenses	378,005	381,439	382,644	1,205

